

DeTOUR AREA SCHOOLS

2016-2017

General Fund Budget		Original
100	Local Sources	\$2,188,500
300	State Sources	\$483,200
400	Federal Sources	\$75,342
500	Other LEA's/Districts	\$518,700
600	Fund Modification	\$0
Total Revenues		\$3,265,742
111	Elementary	\$882,175
112	Middle/Junior High	\$253,645
113	High School	\$673,250
122	Special Education	\$252,348
125.1	First Robotics	\$4,655
125.2	REAP	\$12,461
125.3	Title I	\$33,338
125.4	Title IIA	\$9,031
125.5	Title VII Native Grant	\$7,837
125.6	DATA-Title funds	\$1,652
212	Guidance Services	\$11,000
213	Health Services	\$150
224	Instructional Technology	\$28,500
231	Board of Education	\$22,200
232	Executive Administration	\$178,316
241	Office of the Principal	\$247,812
252	Fiscal Services	\$41,100
259	Other Business Services	\$9,500
261	Operations & Maintenance	\$272,010
271	Pupil Transportation Services	\$179,500
284	Technology	\$49,100
291	Activity Advisor	\$12,550
293	Athletics	\$34,128
623	Public Library	\$40,000
625	Food Service	\$50,000
632	Transfer to Debt Energy	\$72,000
642	Transfer to Capital Projects	\$0
Total Expenditures		\$3,378,258
Beginning Fund Balance(estimated)		\$524,567
Ending Fund Balance		\$412,051
Revenue-Expenses		(\$112,516)
Dseginated-School Forest		\$14,740
Building Maintenance		\$95,000
Bus Purchase		\$0
Sick Days		\$24,000
Undesignated Fund Balance		\$278,311